

BEFORE TABLE 1.2: TOTAL NON-FUEL TARIFF BASKET (2009)

		Block/ Rate Option	12 Months 2009 Customer Revenue	Energy Revenue	Demand (KVA) revenue				Total Demand Revenue	Total Revenue
					Std.	Off-Peak	Part Peak	On-Peak		
Rate 10	LV	<100	583,578,000	2,027,662,936					-	2,611,240,936
Rate 10	LV	>100	983,595,000	10,815,294,220					-	11,798,889,220
Rate 20	LV		398,105,400	8,037,240,681					-	8,435,346,081
Rate 40A	LV		-	-	-				-	-
Rate 40	LV - Std		68,448,000	2,142,197,117	2,766,128,936				2,766,128,936	4,976,774,053
Rate 40	LV - TOU		6,192,000	516,134,741		21,840,463	218,706,106	228,458,213	469,004,782	991,331,523
Rate 50	MV - Std		4,848,000	1,243,449,131	1,172,766,560				1,172,766,560	2,421,063,691
Rate 50	MV - TOU		1,296,000	390,018,606		22,414,969	208,539,690	190,288,040	421,242,699	812,557,305
Rate 60	LV		3,960,000	1,043,852,394					-	1,047,812,394
TOTAL			2,050,022,400	26,215,849,826	3,938,895,496	44,255,432	427,245,796	418,746,253	4,829,142,977	33,095,015,203

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					Std.	Off-Peak	Part Peak	On-Peak		
Rate 10	LV	<100	583,578,000	2,027,662,936					-	2,611,240,936
Rate 10	LV	>100	983,595,000	10,815,294,220					-	11,798,889,220
Rate 20	LV		398,105,400	8,037,240,681					-	8,435,346,081
Rate 40A	LV		-	-	-				-	-
Rate 40	LV - Std		68,928,000	2,142,197,117	2,789,267,922				2,789,267,922	5,000,393,039
Rate 40	LV - TOU		6,192,000	516,134,741		21,840,463	218,706,106	228,458,213	469,004,782	991,331,523
Rate 50	MV - Std		4,848,000	1,243,449,131	1,172,766,560				1,172,766,560	2,421,063,691
Rate 50	MV - TOU		1,296,000	390,018,606		22,414,969	208,539,690	190,288,040	421,242,699	812,557,305
Rate 60	LV		3,960,000	1,043,852,394					-	1,047,812,394
TOTAL			2,050,502,400	26,215,849,826	3,962,034,482	44,255,432	427,245,796	418,746,253	4,852,281,963	33,118,634,189

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BEFORE **TABLE 1.3: NON-FUEL TARIFF BASKET WEIGHTS**

Class	Block/ Rate Option	Customer Charge	Energy- J\$/kWh	Demand-J\$/KVA				Total	
				Std.	Off-Peak	Part Peak	On-Peak		
Rate 10	LV	<100	1.76%	6.13%	0.00%	0.00%	0.00%	0.00%	7.89%
Rate 10	LV	>100	2.97%	32.68%	0.00%	0.00%	0.00%	0.00%	35.65%
Rate 20	LV		1.20%	24.29%	0.00%	0.00%	0.00%	0.00%	25.49%
Rate 40A	LV		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rate 40	LV - Std		0.21%	6.47%	8.36%	0.00%	0.00%	0.00%	15.04%
Rate 40	LV - TOU		0.02%	1.56%	0.00%	0.07%	0.66%	0.69%	3.00%
Rate 50	MV - Std		0.01%	3.76%	3.54%	0.00%	0.00%	0.00%	7.31%
Rate 50	MV - TOU		0.00%	1.18%	0.00%	0.07%	0.63%	0.57%	2.45%
Rate 60	LV		0.01%	3.15%	0.00%	0.00%	0.00%	0.00%	3.16%
TOTAL			6.18%	79.22%	11.90%	0.14%	1.29%	1.26%	100.0%

AFTER **TABLE 1.3: NON-FUEL TARIFF BASKET WEIGHTS**

Class	Block/ Rate Option	Customer Charge	Energy- J\$/kWh	Demand-J\$/KVA				Total	
				Std.	Off-Peak	Part Peak	On-Peak		
Rate 10	LV	<100	1.76%	6.12%	0.00%	0.00%	0.00%	0.00%	7.88%
Rate 10	LV	>100	2.97%	32.66%	0.00%	0.00%	0.00%	0.00%	35.63%
Rate 20	LV		1.20%	24.27%	0.00%	0.00%	0.00%	0.00%	25.47%
Rate 40A	LV		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rate 40	LV - Std		0.21%	6.47%	8.42%	0.00%	0.00%	0.00%	15.10%
Rate 40	LV - TOU		0.02%	1.56%	0.00%	0.07%	0.66%	0.69%	3.00%
Rate 50	MV - Std		0.01%	3.75%	3.54%	0.00%	0.00%	0.00%	7.30%
Rate 50	MV - TOU		0.00%	1.18%	0.00%	0.07%	0.63%	0.57%	2.45%
Rate 60	LV		0.01%	3.15%	0.00%	0.00%	0.00%	0.00%	3.16%
TOTAL			6.18%	79.16%	11.96%	0.14%	1.29%	1.26%	100.0%

DIFF-

Class	Block/ Rate Option	Customer Charge	Energy- J\$/kWh	Demand-J\$/KVA				Total	
				Std.	Off-Peak	Part Peak	On-Peak		
Rate 10	LV	<100	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Rate 10	LV	>100	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Rate 20	LV		0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Rate 40A	LV		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rate 40	LV - Std		0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	-0.06%
Rate 40	LV - TOU		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rate 50	MV - Std		0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Rate 50	MV - TOU		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rate 60	LV		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL			0.00%	0.06%	-0.06%	0.00%	0.00%	0.00%	0.00%