Appendix I: U.S. and Jamaican Consumer Price Indices U.S. Inflation

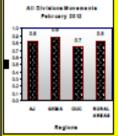
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Appendix I: U.S. and Jamaican Consumer Price Indices (Cont'd) Jamaican Inflation



Inflation at a Glance:
February 2012
All Jamaica 0.8%
Greater Kingston
Metropolitan
Area 0.9%
Other Urban
Centres 0.7%
Rural Areas 0.8%



All Jamaica Monthly Movements: 2011-2012

MONTH YEAR (%)

	4
2012	+0.8
2012	+0.4
2011	+0.4
2011	+0.4
2011	+0.5
2011	+0.8
2011	+0.6
2011	+0.8
2011	+0.8
2011	+0.7
2011	+0.5
2011	+1.1
2011	-0.4
	2012 2011 2011 2011 2011 2011 2011 2011

February 2012

The All Jamaica 'All Divisions' Consumer Price Index, a measurement of inflation, recorded a higher rate of increase for the second month of the year when compared to January's movement. The index rose by **0.8 per cent** in February in comparison to a 0.4 per cent rise for the prior month.

The division to record the highest movement for the period under review was 'Housing, Water, Electricity, Gas and Other Fuels' with an increase of 2.4 per cent. This was attributable to the increase of 4.1 per cent in the index for the groups 'Electricity, Gas and Other Fuels' due to the increased cost of 200 kWh of electricity and 'Maintenance and Repair of Dwellings' up by 2.5 per cent due to increased wages for Masons. Electricians, Plumbers, Painters and Carpenters. The increases in these groups were tempered by the fall of 1.2 per cent in 'Water Supply and Miscellaneous Services Related to the Dwelling'.

The fiscal year-to-date (March 2011-February 2012) advanced by 6.8 per cent while the point to point movement (February 2011-February 2012) showed a 7.9 per cent increase in its index.

All Jamaica 'All Divisions' and Division Indices and Movements

DIVISIONS, GROUPS & CLASSES	FEB 2012 Index	JAN 2012 Index	Past Month	Year to Date	Point to Point	Fiscal Year 11/12
ALL DIVISIONS - ALL ITEMS	180.3	178.9	0.8	1.2	7.8	8.8
01 Food and Non-Alcoholic Beverages	201.5	200.3	0.6	1.3	9.9	9.5
02 Alcoholic Beverages and Tobacco	220.0	219.3	0.3	0.7	3.8	3.3
03 Clothing and Footwear	176.8	174.0	1.0	1.7	9.2	8.3
04 Housing, Water, Electricity, Gas and Other Fuels	201.0	198.3	2.4	1.6	11.9	7.4
95 Furnishings, Household Equipment and Routine Household Maintenance	173.1	172.0	0.6	8.0	7.7	4.7
06 Health	124.1	123.9	0.1	0.2	2.6	2.5
07 Transport	163.6	162.5	0.6	1.1	3.7	2.4
08 Communication	116.2	116.2	0.0	0.0	3.1	3.1
09 Recreation and Culture	160.8	160.3	0.3	0.7	3.2	3.0
10 Education	164.4	164.4	0.0	0.0	8.2	8.2
11 Restaurants and Accommodation Services	162.8	162.1	0.3	0.6	2.6	2.5
12 Miscellaneous Goods and Services	170.2	169.0	0.7	1.7	6.1	6.8

Appendix II: Estimated bill impact of annual tariff adjustment

Bill Comparison for a Typical Rate 10 Customer

Usage 200 kWh

Description	CURRENT RATES	PROPOSED RATES	Cl	ange
	\$	\$	\$	%
Energy First 100 Kwh	628.00	635.00	7.00	1.11%
Energy Next	1,436.00	1,452.00	16.00	1.11%
Customer Charge	300.00	322.50	22.50	7.50%
Sub Total	2,364.00	2,409.50	45.50	1.92%
F/E Adjust	11.58	- 9.26	-20.84	-179.91%
NON FUEL TOTAL	2,375.58	2,400.24	24.66	1.04%
FUEL AND IPP TOTAL	4,661.00	4,588.80	-72.20	-1.55%
BILL TOTAL	7,036.58	6,989.04	-47.54	-0.68%

Rates used for billing			Change	
Energy First 100 Kwh (J\$/kW	6.28	6.35	0.07	1.11%
Energy Next (J\$/kWh)	14.36	14.52	0.16	1.11%
Fuel and IPP Charge (J\$/kWh)	23,305	22.944	-0.36	-1.55%
Customer Charge	300.00	322.50	22.50	7.50%
Base Exchange Rate	86.50	87.50	1.00	1.16%
Billing Exchange Rate	87.0577	87.0577	0.00	0.00%
Usage (kWh)	200	200		

Appendix II: Estimated bill impact of annual tariff adjustment (Cont'd)

Bill Comparison for a Typical Rate 20 Customer

Usage 1,000 kWh

Description	CURRENT RATES	PROPOSED RATES	Ch	ange
10.000.000.000.000	\$	\$	\$	%
Energy	12,280.00	12,420.00	140.00	1.14%
Customer Charge	660.00	709.50	49.50	7.50%
Sub Total	12,940.00	13,129.50	189.50	1.46%
F/E Adjust	63.41	- 50.44	-113.85	-179.55%
NON FUEL TOTAL	13,003.41	13,079.06	75.65	0.58%
FUEL AND IPP TOTAL	23,305.00	22,944.00	-361.00	-1.55%
BILL TOTAL	36,308.41	36,023.06	-285.35	-0.79%

Rates used for billing			Change	
Energy (J\$/kWh)	12.28	12.42	0.14	1.14%
Fuel and IPP Charge (J\$/kWh)	23.305	22.944	-0.36	-1.55%
Customer Charge	660.00	709.50	49.50	7.50%
Base Exchange Rate	86.50	87.50	1.00	1.16%
Billing Exchange Rate	87.0577	87.0577	0.00	0.00%
Usage (kWh)	1,000	1,000		

Appendix II: Estimated bill impact of annual tariff adjustment (Cont'd)

Bill Comparison for a Typical Rate 40 Customer

Usage	35,000	kWh
Demand	100	kVA

Description	CURRENT RATES	PROPOSED RATES	Chai	nge
	S	S	S	%
Energy	122,500.00	123,900.00	1,400.00	1.14%
Demand	126,937.00	133,284.00	6,347.00	5.00%
Customer Charge	4,800.00	5,160.00	360.00	7.50%
Sub Total	254,237.00	262,344.00	8,107.00	3.19%
F/E Adjust	1,245.77	- 1,007.84	- 2,253.61	-180.90%
NON FUEL TOTAL	255,482.77	261,336.16	5,853.39	2.29%
FUEL AND IPP TOTAL	815,675.00	803,040.00	(12,635.00)	-1.55%
BILL TOTAL	1,071,157.77	1,064,376.16	(6,781.61)	-0.63%

Rates used for billing			Chang	ge
Energy (J\$/kWh)	3.5	3.54	0.04	1.14%
Demand	1269.37	1332.84	63.47	5.00%
Fuel and IPP Charge (JS/kWh)	23.305	22.944	(0.36)	-1.55%
Customer Charge	4800.00	5160.00	360.00	7.50%
Base Exchange Rate	86.50	87.50	1.00	1.16%
Billing Exchange Rate	87.0577	87.0577	0.00	0.00%
Usage (kWh)	35,000	35,000		
Demand (kVA)	100	100		S

Appendix II: Estimated bill impact of annual tariff adjustment (Cont'd)

Bill Comparison for a Typical Rate 50 Customer

Usage 500,000 kWh Demand 1,500 kVA

Description	CURRENT RATES	PROPOSED RATES	Cha	inge
	S	S	S	%
Energy	1,660,000	1,680,000	20,000	1.20%
Demand	1,713,660	1,799,340	85,680	5.00%
Customer Charge	4,800	5,160	360	7.50%
Sub Total	3,378,460	3,484,500	106,040	3.14%
F/E Adjust	16,555	- 13,386	- 29,941	-180.86%
NON FUEL TOTAL	3,395,015	3,471,114	76,099	2.24%
FUEL AND IPP TOTAL	11,652,500	11,472,000	- 180,500	-1.55%
BILL TOTAL	15,047,515	14,943,114	-104,401	-0.69%

Rates used for billing			Char	ige
Energy (J\$/kWh)	3.32	3.360	0.04	1.20%
Demand	1142.44	1199.56	57.12	5.00%
Fuel and IPP Charge (JS/kWh)	23.305	22.944	(0.36)	-1.55%
Customer Charge	4800.00	5160.00	360.00	7.50%
Base Exchange Rate	86.50	87.50	1.00	1.16%
Billing Exchange Rate	87.0577	87.0577	0.00	0.00%
Usage (kWh)	500,000	500,000		
Demand (kVA)	1,500	1,500		

Appendix III: Customer Count Information				