

**WHITE HORSES, BOTANY BAY, PAMPHRET
DEVELOPMENT BENEVOLENT SOCIETY
WATER SUPPLY**

ADDRESS: BOTANY BAY, WHITE HORSES P.O. ST THOMAS
OFFICE NUMBER: 876-703-5812 / 703-5721



Ms. Sshauna Miller
Office of Utilities Regulation
3rd Floor PCJ Resource Centre
36 Trafalgar Road
Kingston 10

April 21, 2009

Dear Ms. Miller,


The White Horses Botany Bay Pamphret Development Benevolent Society (**WBPDBS**) hereby request approval for a Tariff for the operation of the White Horses Botany Bay Pamphret Water Supply (**WBPWS**). Attached is a summary of the figures used to arrive at a rate which we are hopeful will enable us to successfully operate the water supply.

We are proposing a tariff with a structure having two components; *Service Charge* and *Usage Charge*. The *Service Charge* is the fixed component of each customer's bill and it represents the portion of the operational cost that does not vary with consumption of water. The *Usage Charge* on the other hand attempts to recover cost due to consumption.

The WBPWS has 500 customers connected at present with metered consumption of roughly 3.5 million gallons per month. The fixed cost per customer for 100 % recovery is \$1,077.37. The management of the WBPWS feels this figure should be reduced by 50 percent in the rate calculation. It is for this reason that a Service Charge of **\$538.68** and a Usage Charge of **\$123.39** per 1,000 gallons is being proposed using figures contained in the Tariff Structure data attached. Other supporting documentation to help with your assessment is also attached.

We look forward to a prompt response and will be readily available to provide any clarification and information you may desire.

Yours Respectfully,



Michael Santouse
Chairman
WBPDBS