

Regulating Utilities for the Benefit of All

<u>Summary of Dynamic Environmental Management Limited Tariff Application</u> 2014 to 2016

The Office of Utilities Regulation is in receipt of a tariff application for Dynamic Environmental Management Limited (DEML). DEML provides potable water and sewerage services to approximately 2,200 active customers in the Parish of St. Catherine. Specifically, DEML supply housing developments such as Vineyards Estate, Caribbean Estates, Portmore Country Club and Morris Meadows.

The Company provides approximately 54,279,000 litres of water per month through a network of pipelines in the various housing developments. The Source of its water is from wells located at the various housing developments as well as by purchasing water from the National Irrigation Commission and N.F. Barnes Construction Company Limited. The extracted water is then treated and distributed to its customers.

The sewerage treatment system consists of lift stations equipped with submersible pumps, standby generators and treatment ponds. Sewage is collected from individual houses through 100mm laterals and connected to a 200mm sewer main along the roads. The sewerage flows by gravity through a network of manholes and 200mm lines and is discharged through a 300mm trunk main to the various lift stations.

DEML's tariff proposal is summarized in the table below

Tariff Requested

Details	Current tariff	Proposed tariff	Percentage change
Service Charge	\$478.62	\$681.10	42.30%
Volumetric Rate water	\$73.11 per 1,000 liters	\$119.56	63.53%
and sewage			
Connection Fee	\$2,000	\$3,000.29	50.01%
Reconnection Fee	\$2,954	4,026.08	36.29%
Price Adjustment	YES	Yes	YES
Mechanism (PAM)			

DEML is also applying for the continuation of its Price Adjustment Mechanism (PAM).